



Motor Neurone Disease Association of WA
Annual Report
2011

Mission

To be the specialist organisation in Western Australia to encourage and enhance participation in normal life activities of people living with MND, recognising the need for quality of life and personal dignity.



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*This report presents the overview of operations of the
Motor Neurone Disease Association of WA from
1 July 2010 to 30 June 2011.*

President's Report

The past year was one of consolidation, presenting an opportunity to reflect on our relevance in relation to our carers and patients. The allocation of funding, as provided by the Department of Health for 2010-2012, has enabled the Association to provide an increase in its Care Advisory Services. The provision of additional funding as part of another Government initiative this fiscal year will enable the Association to further develop awareness of MND within the community and enhance the level of assistance offered to our clients.

It has always been the Association's aim to provide excellent support and services for MND clients and whilst funding from State Government coffers must be devoted to this element of our function, the Board is mindful of the need to support and advocate research. It was debated throughout the year that MND was a disease in which the Gillard Government had proposed to stop research funding. As you are aware such events did not transpire and we, along with other associations are thankful to Dr Fiona Stanley and others who rose to argue and defend the need for research funding. It is however incumbent upon us as a Board to be proactive in such matters. The Board has since agreed to devote 10% of its gross fundraising income to provide funding to the MND Research Institute of Australia.

Additional funding from the Government has also afforded us the opportunity to introduce a new education programme. These information sessions have been extremely well supported with attendees travelling from the north and south west of Western Australian.

Two new Care Advisors joined the staff in 2011 - Jude Humphreys and Narelle Hopkins. Rose Gibbins and Cherylyn Vickery have taken on roles as Senior Care Advisors making up a very proactive Care Advisory Service. It was with extreme regret that Dr Sue Colyer's, resignation was accepted after two and half years as Executive Officer. Dr Colyer enhanced the standing of the Board and Association with her honesty, loyalty and professional approach to the task of administering the policies of the Board during her time as Executive Officer. The position of Executive Officer of MNDAWA is now occupied by Marilyn Crosthwaite and we look forward to Marilyn building on the work of past years ensuring the Association is even more relevant moving forward.

We would not be able to operate without our great corporate supporters. Our sincere thanks must go to the following organizations and people who offer support by way of sponsorship:

Dean Findlay and the Halls Head Cricket Club	Ray White Real Estate
Printforce (Greg Coulsen)	East Fremantle Football Club
Electrolux (Rod Cronan)	Devon Settlements
Apache Energy	

Our Awareness Week events proved successful and well patronized but once again we must endeavour to show even stronger numbers next year. Unlike some associations, we are fortunate to have two active patrons – Ken Judge and Narelda Jacobs. Ken and Narelda attempt to attend most of our fundraising and higher profile events. Thank you.

2010/2011 Event Highlights

Walk to D'Feet MND	470 participants walked "the bridges"
David Helfgott Concert	Including an auction. Sincere thanks to Kevin and Petrice Judge.
National Volunteers Week	Special thanks to John Mounsher for sponsoring this event.
Global Day Lunch	Carilley Estate in the Swan Valley. Thanks again to John Mounsher.

Finally, we are in a financially sound shape however special emphasis must be applied to fundraising to ensure the MND Association provides even greater assistance to our clients and their carers in the future. None of the initiatives referred to above could possibly have been accomplished without fundraising. I therefore ask each and every one of you to consider your responsibility to support fundraising activities. We have had great success over the last year with corporate entities wishing to work with us so I encourage you to put our Association's name forward when your employer is considering a cause to support.

My sincere thanks is extended to Sue Colyer, Marilyn Crosthwaite and their dedicated team of Care Advisors and Administrative Assistants, our office bearers, David Whiteman - Vice President, Karen Smart - Treasurer and Julie Touchell - Secretary. To my colleagues on the Board, friends from Ray White Real Estate, business associates and friends that are only too willing to assist when they can – thank you.



Ross Whiteman J.P.
President

Treasurer's Report

MNDAWA has continued to receive increased financial support from the Health Department of WA by way of grants for 2010/11; a total of \$263,086 or 46.76% of the MNDAWA's annual income. Total income was \$562,570. The Health Department of WA has increased funding for the 2011/12 financial year to \$314,542.

In an endeavour to continue to increase awareness of Motor Neurone Disease, we have also implemented some staffing changes to allow for expansion of services. We continue to rely on the generosity of volunteers to assist with a myriad of tasks and functions and as services increase, we need more volunteers. Additional administration support to register, train and coordinate volunteer activities is one such way in which we can streamline functionality as well as ensure essential matters such as screening and insurance are covered.

Continued support and additional increase in Government funding enables us to provide care advisory services of 102.8 hours per week as well as to provide paid information and education support. We continue to offer further assistance with travel expenses, respite and internet access to people living with Motor Neurone Disease.

In 2010/2011, the MNDAWA Board made a commitment that 10% of donations received by our organisation would be forwarded to the National body of MNDA for research. This is in addition to donations made to us specifically for research. This year we were able to forward \$67,783; this included two research bequests and 50% of the proceeds of 'Richard's Walk'.

As a 'not-for-profit' organisation, we are constantly aware of what we spend and where those funds are used. 82.5% of expenditure this year went directly to clients and services for clients, 16% on running costs including office staff with the balance of 1.5% on board costs.

As at June 30 2011, our cash balance was \$288,424. This is in addition to the \$318,414 held in the Care Foundation.

Care Foundation

The Care Foundation (established 2008), was created as an entity within MNDAWA for larger donations and the consideration of provision of future projects. The Maree Finlay Fund falls under the Care Foundation and its first initiative was the provision of a bus suitable for transporting clients with progressive neurological disorders in the Peel area in 2010.

A further fund was created within the Care Foundation in 2011: The Stephen Brown Fund.

Care Foundation - June 2011

General Fund	250,000
Maree Finlay Fund	61,958
Stephen Brown	
Fund/IMO	6,456
Total	318,414

The Care Foundation continues to consider long-term strategies to augment the initial seed capital of \$250,000.



Karen Smart
Treasurer
Senior Trustee, Care Foundation

Executive Officer's Report

The past year was one of consolidating our planning and administrative procedures, creating new initiatives and adapting to staff changes. We continued to improve our communication with our clients and their families, our members and with our generous supporters. Our relationships with our allied health colleagues were also strengthened.

The additional funding from the Health Department of Western Australia for 2010-12 allowed us to extend the hours of the Care Advisory service. And the promise of further funding for the next triennium will allow the Association to build on its re-established foundations to be able to enhance and develop its services and professional profile.

Care Advisory and Family Support Services

Care Advisory Service is our reason for being, to provide advice and support for our patient members, their carers and families. Our dedicated Care Advisors are the only health professionals who "walk alongside" those living with MND to help them navigate their way through the intricacies of the medical and allied health professionals and services. The additional funding from the Health Department of WA, again allowed us to increase the care advisory, family and education support hours to more than 120 hours from 90 hours per week reported last year.

One of the trends noticeable in our client statistics is that while we have a slight increase in clients coming to the Association, there are also more clients remaining with us throughout the year. This analysis is anecdotal, but supports the results coming from MND clinics in the USA showing that clients receiving multidisciplinary care have a better quality of life and longer survival. The other trend that is evident in the graph on the statistics page is the increase in clients in rural areas. Extending our service to rural areas is to be addressed in the next years.

In addition to several Care Advisor rural visits, we made higher profile visits to Geraldton and Northcliffe. Lois Peck and I went to the unique annual Soup and Sweets event from which Kath Millward and her team raise funds for MND research at the University of Western Australia and the MND Association. Then with Samantha Whittle, I drove to Bridgetown and Northcliffe to visit clients in their homes. Both these visits were invaluable to grasp the situation faced by our rural clients and to meet the very generous communities that support people living with MND in these rural and regional areas.

The Emotional Support Program (ESP) was established with the registration of eight accredited therapists who undertook a professional briefing about MND and the issues that families face when dealing with this disease. One Care Advisor has special responsibility for providing the first step in extending emotional support and referring clients to professional therapists when appropriate. Our colleagues in the MND Associations in the other States acknowledge our ESP as innovative and effective. The need for emotional support was acknowledged in the negotiations for our Health Department Service Agreement.

The Board responded to the results of the member survey that identified member priorities and what was important for members. The Board donated more to research this year than in past years, and also initiated a scoping investigation in respite needs and possible solutions.

The highlight of client activities for the year was undoubtedly the Global Day lunch held on 21 June, on the solstice or turning point of the seasons. Over 70 people attended; the biggest attendance yet. We thank John Mounsher for his generosity in making that event a reality, and Carilley Estate in the Swan Valley for its hospitality.

The regular activities and traditional events were well attended and supported by our Care Advisory staff and volunteers: Carer Lunches and Pamper days, Carers' Christmas in July, Christmas sausage sizzle organised by Lois Peck and her band of volunteers, and the Past Carers, which is coordinated by Heather Jopek.

A review of the equipment pool means that our equipment is up to date and well maintained. We thank our clients who have generously donated equipment throughout the year.

Education

A new education program was initiated by our first Education and Development Advisor, Cindy Evans, which included information sessions for people newly diagnosed with MND, and the reviewed Prepare to Care course for carers, last held in 2002. The information sessions were well attended with people travelling from Geraldton and Manjimup. Apache Energy, a long time sponsor, generously agreed to finance the Prepare to Care course revival for people caring for someone with MND. Our professional health colleagues also agreed to share their knowledge of assistive technology, back care, respiration, swallowing, and daily living aids. This course was well received by the family carers, and by the professional carer workers, who were included for the first time. Feedback was very positive.

Administration and Staffing

The main changes and development occurred with staffing as some long time staff moved onto different careers and new staff joined the Care Advisory team. The new position of Education and Development Advisor was created to develop the education program to support the Care Advisors by providing education and information sessions for clients, their families and allied health professionals.

Personnel who left during the year were: Diana Menzie, Samantha Whittle, and Cindy Evans. Cindy, who left to find other work, filled the new position of Education and Development Advisor from August to June, and was also responsible for coordinating the volunteers who support all the activities of the Association. Samantha Whittle was a Care Advisor for more than 4 years before moving on to fulfil her training and qualifications as a social worker. Diana Menzie, our most senior Care Advisor, who was with us for just on ten years, resigned to help with a family business. We thank all these staff for their special contribution to the association over the year, for their care and compassion for people living with MND.

Two new Care Advisors joined the staff in 2011, Jude Humphreys and Narelle Hopkins, and they have slipped easily into the very complex role of supporting our MND families. Narelle also has the special responsibility for the Emotional Support Program. Jude and Narelle bring a variety of educational and life experiences to their respective roles. Rose Gibbins and Cheryllyn Vickery, who are now the Senior Care Advisors, mentor the new staff and complete the Care Advisory team.

Administration Officer, Soraya Kumail, and Project Administrator, Raquel Rodriguez provided excellent support in their respective roles of managing the donor and financial management systems, and our public relations and newsletter, and sharing the myriad of routine administrative tasks required in a small organisation. Soraya and Raquel also coordinated volunteers and managed many of the events, such as the Christmas function, and Awareness Week activities.

Also during the year all staff participated in various professional development opportunities from presenting a paper at the International Symposium on ALS/MND¹ in Florida, USA, participating in the Rare Diseases Symposium in Perth, to attending the National MNDA Family Support and Executive Management Group meetings in Melbourne in June. On-going professional development is important to keep knowledge current and to meet with colleagues in the areas of palliative care, assistive technology; professional communications and we thank the Board for its support.

Fundraising and Events

We were very active again this past year with some tried and true events, and some new initiatives.

Awareness week 2011 was our best week in terms of participation. Having the West Australian Newspapers as the media partner for the Walk to D'feet MND helped to generate the biggest attendance to date with over 450 people, and raised more funds and more awareness than previous years. This year Blue Cornflower day and the Perth Street Appeal combined in the city and four suburban shopping centres and raised more funds and involved more volunteers than previous years. We couldn't have run these events without a committed band of volunteers.

¹ Funded by Curtin University and MNDA Victoria Nina Buscombe Award

Other MND events included: Blue on Blue exhibition, conclusion of Richard's walk at Northam, and the David Helfgott concert in conjunction with the Beer & Beef Club of Perth.

Our own fundraising was supplemented by the wonderful generosity of many community organisations and individual effort. This past year in particular we received generous support from many sporting associations, corporate and community sporting events and individual athletic performances, some from long distance runners as far away as Sydney, as well as community parties. One highlight from these sporting events is the annual Maree Finlay Cup, an interclub cricket match run by the Halls Head Cricket Club in Mandurah to raise funds to maintain the Maree Finlay Community MND bus that provides a community service in Mandurah, which is managed by People Who Care.

Other fundraising is of a more passive nature that is facilitated by Cash & Carry Warehouse, IGA Wembley, and Blue Sky Healthcare, who donate a percentage of sales to the Association. Several companies now have direct employee donor schemes. We find that online portals such as My Cause and Everyday Hero, which, over the year, attracted many supporters to raise thousands of dollars.

Partnerships, sponsors, donors and grants also added new dimensions to the Association as we reached out to our regular supporters and made new relationships. The Donor Appeals in November and May brought a very generous response from our long time members and donors, on whom we rely. We thank them all for their wonderful support over the year. Sponsors again helped to maintain the publication of the newsletter. As well as the media partnership with the West Australian Newspapers in May, the Association signed an agreement with East Fremantle Football Club at the 2010 East Fremantle/South Fremantle Derby through which each organisation can provide mutual benefits of awareness and community service.

We also received several grants: PROSH for lift chairs and light weight wheelchairs; Lotterywest for refit of the community bus to take wheelchairs, and funding to attend the International Symposium on ALS/MND in Sydney, and also from the Wearne Trust for electronic assistive communication equipment including an eye tracking system.

I thank all the groups and individuals who supported us in so many ways in the past year, many of whom are acknowledged in our awards at this year's AGM.

Volunteers

The management of our volunteers was also more formalised in the past year, by establishing a registration process and police clearances. Volunteers also received inductions for their roles at various events, at which they were visible in the volunteer vests. This volunteer contribution made our large events successful. Our volunteers range in age from 18 to 80 years. As part of the National Volunteer Week in May, we honoured our volunteers at a lunch in Kings Park, sponsored by John Mounsher and attended by more than half of our volunteers. Volunteers assisted in many ways: folding newsletters, running the craft stall, helping at events, supporting our office administration, and supporting our client/carer events as therapists and assistants. I thank all the volunteers who worked for the Association in the past year; you are a very important part of our organisation.

Research

The Dignity Therapy study is proceeding under supervision of the WA Centre for Cancer and Palliative Care of Curtin University. It was well received by our clients, with the researcher travelling to rural areas to meet with those volunteering to participate. Over recent months we have worked closely with other researchers from Curtin to develop the investigation of the needs of children of people living with MND.

In addition to supporting local research of important psycho-social aspects associated with MND to be better prepared to support families living with MND, the Board made its biggest ever donation to research at the end of the last financial year. Research was highlighted by our members as the number one priority in the earlier survey. Vice President and

delegate to MND Australia, David Whiteman, presented a cheque for \$67,783. This amount included ten percent from the Association's fund raising, two substantial bequests to research, and part proceeds from Richard's Walk (Richard Prince).

In the past year we continued the consolidation of the MND Association that brought more stability and a strong team of professional staff, supported by volunteers, who create and manage the services and care for our members. They do this with a passion for the cause, often giving "above and beyond", and with commitment to and compassion for people living with MND. I thank them all for their excellent work, their dedication and friendship this past year. I wish the incoming CEO Marilyn Crosthwaite well as she builds on the work of the past years and takes the Association into a new era.

In closing, I thank the Board of Management for its support, encouragement and vision.



Dr Sue Colyer
Executive Officer

Statistical Information

MNDAWA Inc. Statistical Data – 1 July 2010 to 30 June 2011

MEMBERSHIP

Number of people with MND who registered this year (1 July 2010 - 30 June 2011).....	56
Total number of people registered with MND as at 30 June 2011.....	122
People with MND who died during the year	39
Number of members of MNDAWA as at 30 June 2011.....	142

SUPPORT

Full time equivalent (FTE) of all staff employed by your Association.....	6.1
FTE of all family support staff.....	3

VOLUNTEERS

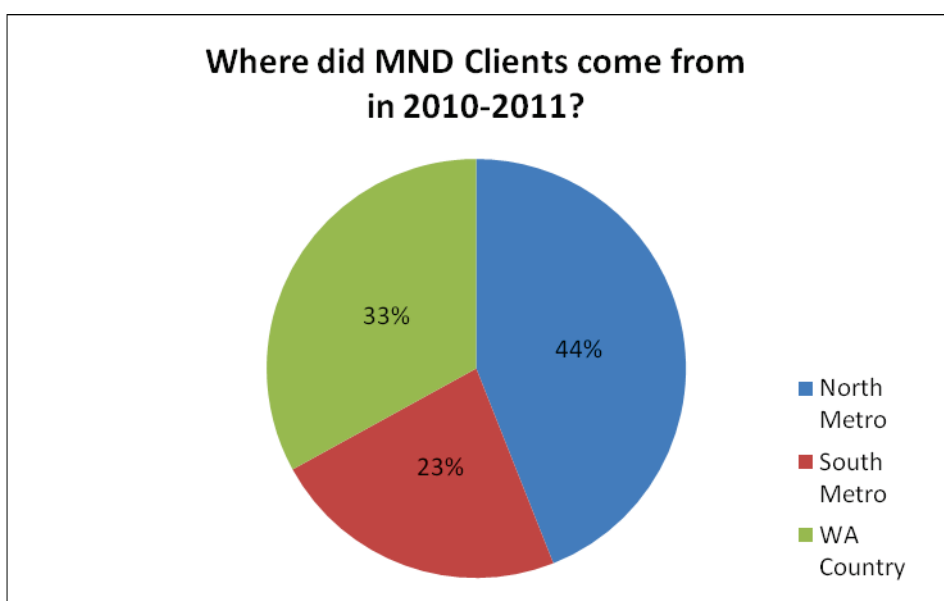
Number of active volunteers as at 30 June 2011.....	38
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INFORMATION

Number of information packs distributed to members.....	946
Number of presentations delivered.....	10
Newsletters distributed	5830

EQUIPMENT

Total number of equipment items in the equipment loan pool	456
Number of items of equipment loaned during the year.....	103
Number of individuals who received equipment during the year.....	42



MNDAWA

Patrons, Board, Staff and Advisors

Patrons

Mr. Jon Sanders, AO, OBE
Mr. Keith Potger
Mr. Ken Judge
Ms Narelda Jacobs

Board

President	Ross Whiteman
Vice President	David Whiteman
Treasurer	Karen Smart
Secretary	Julie Touchell
Member	Karen Brown
Member	Mathew Brown
Member	Marie Macdonald
Member	Gayle Macey
Member	Ken Maclennan
Member	Marylin Maclennan
Member	Lois Peck
Member	Bruce Ponting
Member	Dr Gilly Smith

Honorary Officers

Honorary Solicitor	Peter Murray
Honorary Accountant	Tony Silipo

Advisory Panel

Prof Gubbay AM	RPH Neurologist
Dr R. Edis	RPH Shenton Park Campus Neurologist
Prof F Mastaglia	SCG Hospital Neurologist
Prof Nigel Laing	Research
Trevor Jones	Assistive Technology
Chris Kingsnorth	Occupational Therapist
Judy Griffiths	Grief and Loss Counsellor
Helen Sjardin-Howard	Speech Pathologist

Staff

Chief Executive Officer	Marilyn Crosthwaite
Executive Officer	Dr Sue Colyer
Care Advisor	Rosemary Gibbins
Care Advisor	Narelle Hopkins-Treijs
Care Advisor	Jude Humphreys
Care Advisor	Cherylyn Vickery
Accountant	Ling Lee
Administrative Officer	Soraya Kumail
Project Administrator	Raquel Rodriguez

WA Regional Contacts

Mrs Sandra Marlow, GERALDTON (08) 9964 9034

Office Details

Motor Neurone Disease Association of Western Australia
Centre for Neurological
The Niche – Suite B, 11 Aberdare Rd
Nedlands WA 6009

Phone: (08) 9346 7355
Fax: (08) 9346 7332
Email: admin@mndawa.asn.au
www.mndawa.asn.au

9:00am to 4:30pm
Monday to Friday

Auditor's Report with Financials

MOTOR NEURONE DISEASE ASSOCIATION WA INC			
A.B.N. 49 312 430 982			
BALANCE SHEET			
AS AT 30 JUNE 2011			
	Note	2011 \$	2010 \$
CURRENT ASSETS			
Cash and cash equivalents	2	615,990	605,287
Trade and other receivables	3	6,400	16,349
Inventories	-	21,806	32,679
Other current assets	4	13,447	6,940
TOTAL CURRENT ASSETS		<u>657,643</u>	<u>661,255</u>
NON-CURRENT ASSETS			
Property, plant & equipment	5	153,288	178,438
TOTAL NON-CURRENT ASSETS		<u>153,288</u>	<u>178,438</u>
TOTAL ASSETS		<u><u>810,931</u></u>	<u><u>839,693</u></u>
CURRENT LIABILITIES			
Grants & trust monies on hand	6	53,015	7,805
Trade and other payables	7	20,331	19,777
Provisions	8	12,451	16,867
Other	-	-	262
TOTAL CURRENT LIABILITIES		<u>85,797</u>	<u>44,711</u>
NON-CURRENT LIABILITIES			
Provisions	7	-	7,968
TOTAL NON-CURRENT LIABILITIES		<u>-</u>	<u>7,968</u>
TOTAL LIABILITIES		<u>85,797</u>	<u>52,679</u>
NET ASSETS		<u>725,134</u>	<u>787,014</u>
MEMBERS' FUNDS			
Retained surplus		725,134	787,014
TOTAL MEMBERS' FUNDS	9	<u>725,134</u>	<u>787,014</u>

The accompanying notes form part of these financial statements

MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

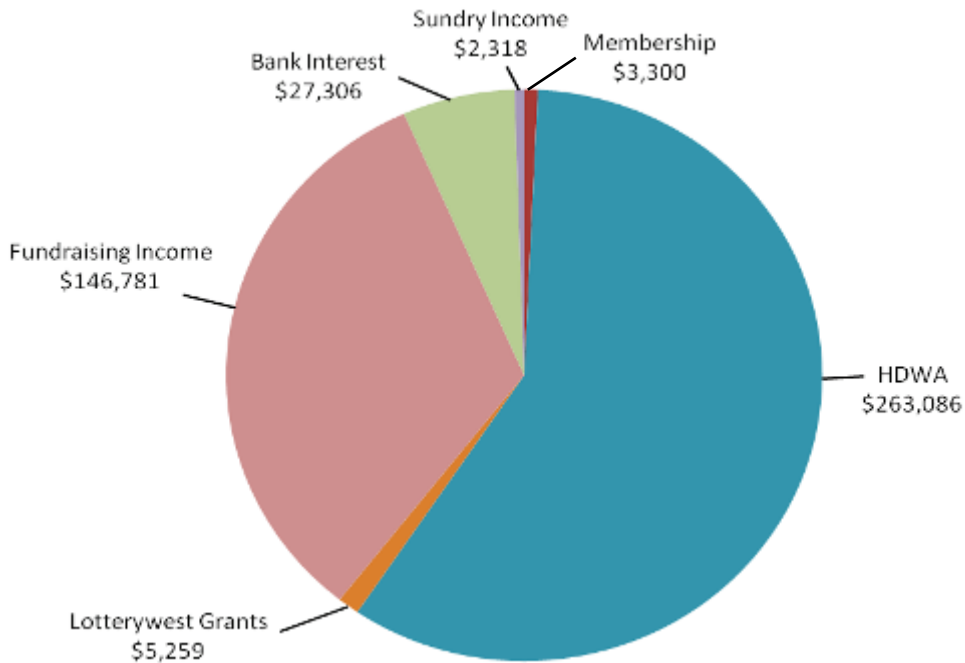
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 30 JUNE 2011

	Note	2011 \$	2010 \$
Income			
Care advice income		-	67
Membership		3,300	3,991
Grants			
- Health department of WA		263,086	253,001
- Lotterywest		5,259	41,483
Equipment fee		-	318
Fundraising income (net)		146,781	203,322
Interest		27,306	16,462
Respite		-	3,218
Sponsorship		-	2,267
Sundry income		2,318	431
Total Income		<u>448,050</u>	<u>524,560</u>
Expenditure			
Patient services			
Care advisory service		227,578	199,050
Information/education		64,262	32,910
Indirect care advisory services			
- Equipment purchase/maintenance & respite		55,631	80,155
- Group support	1	48,952	44,985
- Support volunteer services		13,975	4,222
Administration			
Office costs	2	80,123	76,887
Board expenses/conference		6,964	6,145
Annual leave		(4,416)	8,310
Long service leave		(2,639)	3,581
Research donations	3	-	5,000
Total Expenditure		<u>490,430</u>	<u>461,245</u>
Surplus		<u>(42,380)</u>	<u>63,315</u>

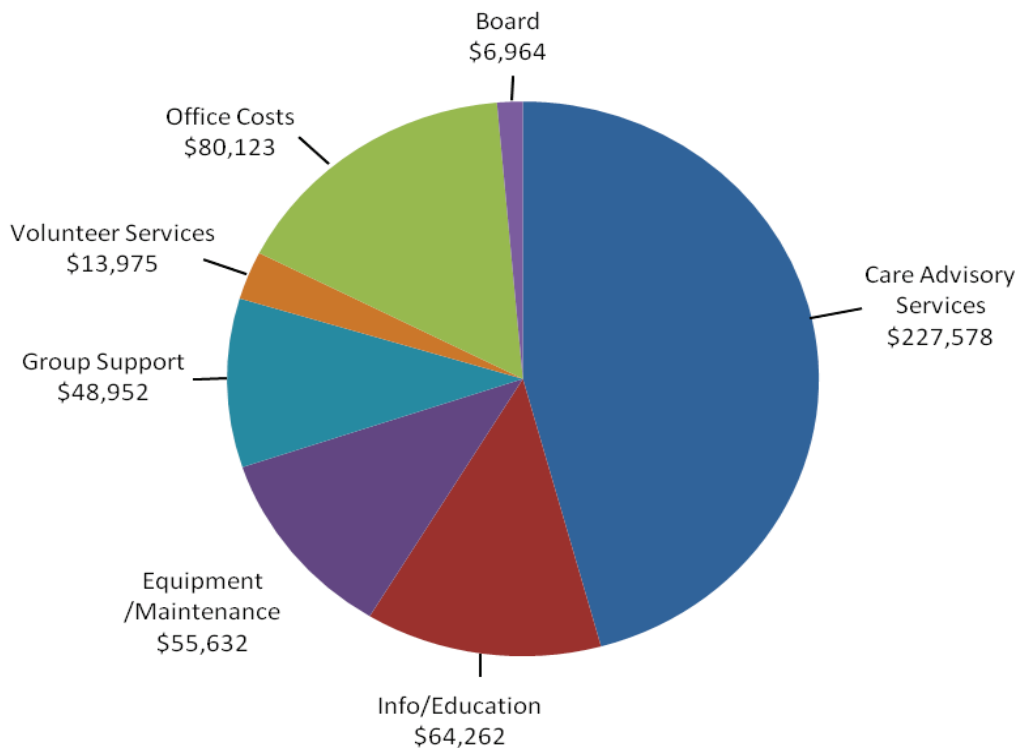
Note:

- 1) Including \$21,000 Internet Access Fund, \$7,500 Travel Assistance Fund and \$4,800 Respite Assistance Fund.
- 2) Some office administration costs were allocated to the items of Care Advisory Services and Information/Education.
- 3) \$64,783 was donated to MNDRIA from the fundraising income and retained earnings. This donation was offset against the fundraising income and retained earnings and therefore, it is not an expenditure item of this Income and Expenditure Statement.

MNDAWA Income 2010/2011



MNDAWA Expenditure 2010/2011



MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

FUNDRAISING
INCOME & EXPENDITURE
FOR THE YEAR ENDED 30 JUNE 2011

Fundraising Activities	Note	2010/2011	2009/2010
		\$ Net Income	\$ Net Income
Awareness Week (Inc Annual Ball/Walk & Cornflower boxes)		23,614	9,177
Black Tie Event		-	21,055
Blue on Blue Art Sales		(1,288)	
C & C Charity Cricket Lunch		-	(879)
Christmas cards		462	1,194
Change 4 change		1,613	4,067
Craft group donation		1,772	1,110
Donations – general	1	65,739	64,202
Donor appeal		32,133	26,181
Eleanor Mounsher Fund	2	5,970	5,228
Etching		(465)	-
Maree Finlay Book		396	-
IMO donations		24,532	28,247
MND Puppies		905	241
MNDAA scrapbook		150	33
MND socks		1,066	850
Proceeds Non-MNDAWA fundraising		44,619	111,767
Raffles ticket		-	400
Recipe book		42	97
Richards Walk	3	6,254	10,706
Sales (calendar, badges, cd's hats & seeds)		330	3,100
Miscellaneous Events		255	485
Street appeal		5,823	1,757
Administration			
Administration	4	(58,538)	(82,040)
Stock written off		(3,110)	-
Items given away for Promotions		(2,620)	-
Fundraising sundry expenses		(2,873)	(3,656)
		<u>146,781</u>	<u>203,322</u>

Note:

Please note:

- 1) Including donations of \$9,302 received for Maree Finlay Fund and \$6,556 for Stephen Brown Fund.
- 2) Total donations of \$16,640 received from John Mounsher.
- 3) Total donations of \$12,754 received and \$6,500 of that amount was donated to MND Research Institute Australia.
- 4) 30% of the total costs of the items listed below was allocated to this account:
Office staff wages and superannuation (it does not include care advisors), workers compensation insurance, postages, photocopying, audit fee and wages and on costs of Fundraising Manager (July to August 2010 only).

MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2011

Note 1: Statement of significant accounting policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act Western Australia. The board has determined that the association is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the Associations Incorporation Act Western Australia and other mandatory professional reporting requirements.

No other applicable Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The report is also prepared on an accruals basis and is based on historic costs and does not take into account changing money values, or except where specifically stated, current valuations of non-current assets.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Income tax

No provision for income tax has been raised as the association is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

(b) Fixed assets

Other fixed assets are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all fixed assets are depreciated over the useful lives of the assets to the association commencing from the time the asset was held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The carrying amount of fixed assets is reviewed annually by directors to ensure it is not in excess of the recoverable amount of those assets.

The recoverable amount is assessed on the basis of the expected net cash flows which will be received from the assets' employment and subsequent disposal. The expected net cash flows have not been discounted to their present values determining recovering amounts.

MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2011

	2011 \$	2010 \$
Note 2: Cash and cash equivalents		
Cash at bank - Bankwest	64,501	95,226
Cash at bank - Bank of Queensland	115,581	95,987
Petty Cash	300	300
Term deposit - Gift Funds	435,608	413,774
	<u>615,990</u>	<u>605,287</u>
Note 3: Trade and other receivables		
Trade debtor	2,028	2,938
Donations receivable	2,454	11,878
Credits receivable	1,918	1,533
	<u>6,400</u>	<u>16,349</u>
Note 4: Other current assets		
Prepayments	3,960	2,098
Accrued interest	9,487	4,842
	<u>13,447</u>	<u>6,940</u>
Note 5: Property plant and equipment		
Office equipment at cost	29,560	28,435
Less accumulated depreciation	17,251	13,960
	<u>12,309</u>	<u>14,475</u>
Patient equipment at cost	368,066	347,701
Less accumulated depreciation	281,296	248,783
	<u>86,770</u>	<u>98,918</u>
Motor Vehicles at cost	68,779	68,779
Less accumulated depreciation	14,570	3,734
	<u>54,209</u>	<u>65,045</u>
Total property, plant and equipment	<u>153,288</u>	<u>178,438</u>

MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2011

	2011 \$	2010 \$
Note 6: Grants & trust monies on hand		
Grants & trust monies on hand	52,515	1,915
Research Donations for MNDIRA	500	5,890
	<u>53,015</u>	<u>7,805</u>
Note 7: Trade and other payables		
Mastercard	-	4,455
Trade creditors	4,657	1,561
GST & PAYG	10,800	10,036
Superannuation	4,874	3,725
	<u>20,331</u>	<u>19,777</u>
Note 8: Provisions		
Current		
Annual leave	12,451	16,867
Non Current		
Long service leave	-	7,968
Note 9: Members' Funds		
Total members' funds at the beginning of the year as previously stated	787,014	723,699
Prior period adjustment donations received for future use	(19,500)	-
	<u>767,514</u>	<u>723,699</u>
Total members' funds at the beginning of the year restated	767,514	723,699
Total changes in members' funds recognised in the statement of income and expenditure.	(42,380)	63,315
	<u>725,134</u>	<u>787,014</u>
Total members funds as at 30 June 2011	<u>725,134</u>	<u>787,014</u>

MOTOR NEURONE DISEASE ASSOCIATION WA INC

STATEMENT BY MEMBERS OF THE BOARD OF MANAGEMENT

The board has determined that the association is not a reporting entity.

The board has determined and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the board the financial report as set out on pages 1 to 7:

1. Presents a true and fair view of the financial position of Motor Neurone Disease Association WA Inc as at 30 June 2011 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Motor Neurone Disease Association WA Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the board and is signed for and on behalf of the board by:



Board Member



Board Member

Dated: 13/9/2011

Perth, Western Australia

MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

INDEPENDENT AUDIT REPORT
TO THE MEMBERS OF
MOTOR NEURONE DISEASE ASSOCIATION WA INC

Report on the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of Motor Neurone Disease Association WA Inc. (the association), which comprises the balance sheet as at 30 June 2011, and the income and expenditure statement, fundraising income statement, a summary of significant accounting policies, other explanatory notes and the statement by members of the board of management.

Board of Management's Responsibility for the Financial Report

The board of management of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 of the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act Western Australia and are appropriate to meet the needs of the members. The board's responsibilities also include establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the board's financial reporting under the Associations Incorporation Act. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

MOTOR NEURONE DISEASE ASSOCIATION WA INC
A.B.N. 49 312 430 982

INDEPENDENT AUDIT REPORT
TO THE MEMBERS OF
MOTOR NEURONE DISEASE ASSOCIATION WA INC

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Qualification

The licence holder has determined that it is not practicable to establish control over monies received from the source(s) of voluntary revenue prior to entry into its financial records. Accordingly, as the evidence available to us regarding revenue from this source was limited, our audit procedures with respect to monies received from the source(s) of voluntary revenue had to be restricted to the amounts recorded in the financial records. We are therefore unable to express an opinion whether the source(s) of voluntary revenue the licence holder obtained are complete.

Qualified Audit Opinion

In our opinion, except for the effects on the financial report of such adjustments, if any, as might have been required had the limitation on our audit procedures referred to in the qualification paragraph not existed, the financial report presents fairly, in all material respects the financial position of Motor Neurone Disease Association WA Inc. as of 30 June 2011 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act.

Owen & Plaistowe
Certified Practising Accountants



Hugh M E Plaistowe
Partner

Dated: 20 September 2011

Perth, Western Australia

Annual Awards and Presentations

The Motor Neurone Disease Association of Western Australia Inc. gratefully acknowledges the generous contributions of the following people and organisations during 2009/2010 financial year.

President's Award

Awarded to an individual or organisation in recognition of service of a meritorious nature, or outstanding actions in relation to volunteer work, administrative leadership, or exemplary performance of a specific project or task in any one given year and is determined solely by the President of the Board.

The Eleanor Mounsher Medal

This medal was introduced in 2007 to honour Mrs Eleanor Mounsher, wife of John Mounsher, who is a generous donor to MNDWA. It recognises outstanding service to MND.

Certificates of Appreciation (Donations from \$1,000 - \$4,999)

Recognises donations of \$1,000, but under \$5,000 by the public, including businesses, in their support of the Association.

1. 2010 Farm Music Festival
2. Margaret Armstrong
3. Beer and Beef Club
4. Bunnings Maddington
5. CBC Cricket Club Inc
6. Brian Fitzgerald
7. Geraldton Group
8. Jancic Pty Ltd
9. Stuart Johnson
10. Jurien Bay Country Golf Club
11. Helen Kraus
12. Nancy Martin
13. Flinders Charitable Foundation Ltd
14. Erla Riley
15. Robert Watson
16. Woolworths RDC

Silver Plaque (Donations \$5,000 - \$9,999)

Recognises donations of \$5,000, but under \$10,000 by the public, including businesses, in their support of the Association.

1. R D Minear

Gold Plaque Donor (Donations \$10,000 - \$ 49,999)

Recognises significant cash donations of \$10,000 and over from an individual or an organisation, either as a donation or from fundraising activities of members or staff.

1. John Mounsher
2. Apache Energy Ltd



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